

E-Rate Eligible Fees

Description	Quantity	Price per User	Cost
User Licenses for 1 year	34000	\$ 4.40	\$ 149,600.00
Optional Domain Name Registration	0	\$ 2,500.00	\$ 0.00
Less E-Rate Portion	N/A	\$ (59,376.24)	\$ (59,376.24)
Sub Total (includes ineligible services and eligible services after E-Rate discount)			\$ 90,223.76

Setup & Training Fees (Ineligible)

Description	Quantity	Price	Cost
Haiku Basic Package Setup	0	\$ 500.00	\$ 0.00
Optional: Class Registration & Payment Processing	0	\$ 3,000.00	\$ 0.00
Optional: Day(s) of On-site Training - All Inclusive (U.S. Only)	0	\$ 2,500.00	\$ 0.00
Setup Total			\$ 0.00

Total

Description	Cost
E-Rate Eligible Fees Sub Total	\$ 90,223.76
Setup & Training Fees Sub Total	\$ 0.00
Total	\$ 90,223.76

Description of Internet Access Services for Funding Year 2013-14

Applicant's Entity Number:	143776
Applicant's Name:	Saddleback Valley Unified School District
Service Provider:	Haiku Learning Systems, Inc. • SPIN 143034807 • FRN 0020582771

Haiku Services

Service	Start Date	Non-recurring Cost	Monthly Cost	Recurring Annual Cost
Web Hosting Eligible Portion (81%)	July 1, 2013	\$ 0.00	\$ 10,098.00	\$ 121,176.00
Ineligible Portion (19%)	July 1, 2013	\$ 0.00	\$ 2,368.67	\$ 28,424.00
Start-up	July 1, 2013	\$ 0.00	\$ 0.00	\$ 0.00